## Knox County 2022 Budget Process Calendar

## \* ALL DATES ARE SUBJECT TO CHANGE \*

September 10, 2021	Friday		Department Managers' Operating Budgets due in to Finance Director
September 27, 2021 September 28, 2021 September 29, 2021 September 30, 2021	Monday Tuesday Wednesday Thursday		Department Managers review their Budgets with Administrator & Finance Director
October 1, 2021	Friday		Formal Grant Requests due (including all necessary background info) by 4:00 p.m.
October 15, 2021	Friday		Date for Commission to review 2022 Budget Draft with Department Managers
October 22, 2021	Friday		<u>Target date</u> to have Budget Binder notebooks available for pick-up by the Commission and Budget Committee Members
October 26, 2021	Tuesday		Email out the budget draft to Municipal Managers, Selectmen, Councilmen, and Town Clerks
November 4, 2021	Thursday	5:00 p.m.	PUBLIC HEARING Proposed Budget Presented to Commission & Budget Committee; Commissioners submit budget to Budget Committee Budget Committee & Commissioners Review Proposed Budget
November 9, 2021	Tuesday	5:00 p.m.	Budget Committee & Commissioners Review Proposed Budget
November 16, 2021	Tuesday	5:00 p.m.	Budget Committee & Commissioners Review Proposed Budget
November 18, 2021	Thursday	5:00 p.m.	Budget Committee & Commissioners Review Proposed Budget
November 23, 2021	Tuesday	5:00 p.m.	Budget Committee & Commissioners Review Proposed Budget Final Review and Vote on Budget Proposal - only if necessary
November 29, 2021 December 2, 2021 December 6, 2021	Monday Thursday Monday		Submit Public Hearing Notice to Newspapers Public Hearing Notice Appears in Area Newspapers 10 days notice
December 16, 2021	Thursday	6:00 PM	Public Hearing - Presentation of 2022 Budget to the Public If Budget Receives Budget Committee and Commission Approval on November 23 Vote by Budget Committee; Budget submitted to Commission Vote by Commission; Budget Approved
December 31, 2021			Completed 2022 Budget submitted to the State Auditor

Revised 8/4/2021